

Basis of Estimates Updates

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Outline

- Introduction & BOE Basics, with DQE
- BOE Updates- by Spec/Item number
 - January 2015 lettings
 - July 2015 lettings
 - January 2016 lettings
 - Future- possible changes
- Summary Boxes & Designer Interface
- Q/A



Introduction & BOE Basics

- PSE Package (Plans, Specifications, and Estimates)
 - Plans & Design Standards
 - Show where (project location)
 - · Show size, shape
 - Specifications
 - Description
 - · Materials or Performance Requirements
 - · Construction or Acceptance Criteria
 - Method of Measurement: Along top, plan view, per each,
 - Basis of Payment: Includes incidentals, MOT- installation & removal, testing
 - Estimates
 - · Pay Item, Quantity, Unit Price, Extended Amount



Introduction & BOE Basics

- Specifications
 - Standard Specifications (e-book)
 - Supplemental Specifications
 - Special Provisions
 - Technical Special Provisions
 - Developmental Specifications (approvals required)
 - Governing Order
- What goes where?
 - Info to Designer: Handbooks, manuals, Instruction for Design Standards (IDS)
 - Info to Contractor: Contract Documents- Plans/standards, Specifications



Introduction & BOE Basics

- Basis of Estimates (BOE)
 - Pay item structure 350-2-ABB
 - Specification Section number
 - Variables based on size, shape, materials, etc.
 - Pay item details
 - Effective/Obsolete dates
 - How/when to use or NOT to use
 - If the specification doesn't apply, don't use the pay item.
 - Ask for the correct pay item number
 - Request a new pay item
 - Modify the specification- contact Specs Office for assistance



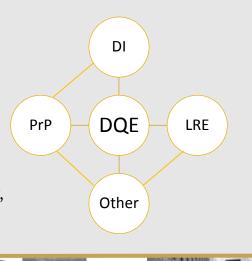
DQE and related Systems

- DQE: Design Quantities and Estimates
 - New Application for FDOT Estimators
 - BOE (new; replaces an Access database)
 - · Master Pay Item File



DQE and related Systems

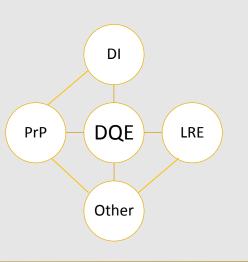
- DQE: Design Quantities & BOE
- LRE: Long Range Estimates
- PrP: Project Preconstruction
 - Replaces TRNSPORT
 - aka wT or web Trnsport
- DI: Designer Interface
- Other: FM, Work Program, SiteManager, DSS, LAS, etc.





DQE and related Systems

- Designer Interface
 - "Appearance" has minimal changes
 - Programming has significant changes
 - New error checks- dates
 - Precision checks- significant figures
 - Please report any unusual input or output





Implementation

- · Coordinated by letting date
 - Standards (July posting= January letting, January posting=July letting)
 - Specifications
 - Pay Items
 - Handbooks/Manuals
 - BOE: Updated as needed, with implementation dates for pay items
 - PPM: Updated January, with Bulletins as needed
- C-Team



Implementation

- Bulletins
 - Effort to reduce the number of Bulletins
 - Used to communicate changes in Policy: PPM, Specs, Pay Items, Standards, etc.
- Memos
 - Used to communicate other non-policy information: "heads up", clarification, or other interpretation
- Register on the Contact Database



BOE Updates

- · Major Changes- by pay item
- Watch for implementation dates (Jan 15, Jun 15, Jan 16, pending)
- Go to the Bulletin/Memo for complete details

Want early notice?

- **Specifications:** Watch the Industry Review web page. Track specification changes.
- Standards: Internal Reviews, updated review process under development



102-2 Special Detours

- Temporary Asphalt
- DO NOT Quantify the Earthwork or Asphalt
- Show location in the plans
- Per the specification, the Contractor must install, maintain, remove the detour, and restore the location
- Does NOT include permanent earthwork, landscaping, erosion control, drainage, or other permanent work
- Does NOT include signs, barricades, or other MOT devices
- Overbuild: the correction of cross slope on existing facilities



Temporary Signalization & Maintenance Temporary Detection & Maintenance

- 102-104 Temporary Signalization & Maintenance
- 102-107-1 Temporary Traffic Detection & Maintenance
- Read the BOE details
- Estimate quantities based on the Projects TOTAL days
- Pay based on the days used, per the spec
- Use the correct Summary Box



102-74- A Pedestrian LCD

- Pedestrian Longitudinal Channelization Device
- July 2014 December 2015: paid per LF
 - Paid when installed, regardless of duration
 - 102-74-5
- January 2016: paid per ED
 - Allows for payment consistent with other MOT devices
 - 102-74-6
 - UPDATE SUMMARY BOX QUANTITY



108 Monitor Existing Structures

- Formerly known as "Protection of Existing Structures"
- 455 item valid through June 2015
- Specification changes effective July 2015
- New items effective July 2015
- Guidance was updated after the bulletin, due to industry concerns
- New guidance will be published in the PPM
- Units changed from "LS" to "EA" to "LS"
- Tabulate locations in accordance with the Spec & Guidance



430-94 Desilting Pipe

- Intended for Maintenance Use
- Project Specific request by Maintenance Office
- For limited (silted) length
- DO NOT include for new pipe





Aluminum Bullet Railing

- 460-70- valid through December 2015
- 515-4 effective January 2016
- Specifications have been updated for January implementation.
- Updated Design Standards and IDS



540- High Tension Cable Barrier

- Refer to Developmental Design Standard
- 904-540 developmental pay item
- Must be approved for project specific locations
- Contact Derwood Sheppard, State Roadway Design Office
- Effective July 2015



546- Rumble Strips or Rumble Stripe

• Rumble Strips on shoulders



• Rumble Stripe on edge line and center line





546- Rumble Strips or Rumble Stripe

• Rumble Strips on shoulders

 Rumble Stripe on edge line and center line



546 Rumble Strip, GM Paid for length actually applied (July 2015 spec change for measurement)

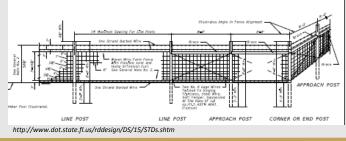


546 Rumble Strip, GM + 711 Thermoplastic, GM Extra layer of paint included under 710-90



Fencing **550-**

- Type A "Farm Fence"
- Frequently used along limited access roadways
- D3 Special Detail limited fence posts to wood.
- Pay as Type A fence, NOT Special





Signalization 600s

- Removal Items moved from 690 to applicable sections
- No separate payment when the item is attached to pole/post
- "Last" of the maor COPS issues
- Vehicle Detection System
 - Cabinet Electronics (varies: 1 per cabinet or 4 per intersection)
 - Above Ground Electronics (1 per approach/4 per intersection)
 - Complete System (for removal, adjustments: 1 per intersection)



695- Traffic Monitoring System

- Transportation Statistics
- New Specification Section replaces 741 through 749
- Updated Design Standard 18000
- Bulletin pending with details
- 695 Spec available on Industry Review/Specs Tracking
- Effective January 2016 lettings



700-?? Reflective Panel

- Approved for Wrong Way signs at interchange
 - MUTCD option for signs
 - Guidance issued through Bulletin
- Approved for Rail Road cross buck
 - MUTCD future requirement
- Other applications are pending.
 - Guidance expected in the TEM for consistent use
 - "Everywhere" vs "Only Wrong Way Signs"
- January 2016 spec; early implementation info pending



710 through 713

- Pavement Marking Materials Selection
 - Consistent use of materials
 - · Product selection based on pavement surface and type of marking
 - Roadway Design Bulletin and Estimates Bulletin were written to compliment each other
 - Specifications were updated for consistent units of measurement
 - Pay Items were updated for the materials/units



710-90 Final Surface Marking

- Required by specification for all projects with pavement markings
- Pending change for January 2016
 - Address Rumble Stripe- additional stripe and RPMs
 - 1 layer: Thermoplastic and/or other permanent markings
 - 2 layers: Paint now; permanent markings in a separate contract
 - 2-3 layers: when Rumble Stripe is used



711 Preformed Thermoplastic

- Route Shield Pavement Markings
 - Use in accordance with the TEM
 - Pay Item effective July 2015; may be implemented earlier



BOE Updates- Future- Possible changes

- C-Team
- DO NOT IMPLEMENT ahead of coordinated changes
 - Specifications
 - Standards
 - Pav items
 - Other handbooks/manuals
 - BOE
 - PPM
 - CPAM
- Report inconsistencies to all affected offices.



Summary Boxes

- CADD Webinars posted online
- Denise Broom- ECSO
- Missy Hollis- Estimates
- Chapter 8 of the BOE
 - Sample Summary Boxes
 - Rules for using the boxes
 - PENDING: Examples of lessons learned, good/bad practices



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Thank You for your time

